

## FY 2021-2022 LANE COUNTY BUDGET COMMITTEE SCHEDULE

<b>Budget Cmt Pre-Meeting</b>	<b>April 26, 2021</b>	<b>Remote</b>	<b>4:00-5:00</b>
<i>Budget Document &amp; Materials available for pickup on Friday, April 23rd</i>			
<b>Budget Message &amp; Public Hearing</b>	<b>May 4, 2021</b>	<b>Remote</b>	<b>5:30-8:00</b>
<b>Agenda Item</b>	<b>Presenter</b>	<b>Total</b>	
Committee Business (Elect Chair /Vice Chair)	Committee	15 min	5:30-5:45
Budget Message	Steve Mokrohisky	40 min	5:45-6:25
Budget Overview	Christine Moody	25 min	6:25-6:50
Break		10 min	6:50-7:00
<b>Public Hearing</b>		<b>60 min</b>	<b>7:00-8:00</b>
<b>Budget Work session #1</b>	<b>May 5, 2021</b>	<b>Remote</b>	<b>2:00-5:00 pm</b>
<b>Agenda Item</b>	<b>Presenter</b>	<b>Total</b>	
Committee Business	Committee	5 min	2:00-2:05
District Attorney's Office	Patty Perlow	20 min	2:05-2:25
Sheriff's Office	Sheriff	60 min	2:25-3:25
Break		5 min	3:25-3:30
Health & Human Services: Behavioral Hlth & Yth Svc	Karen Gaffney	45 min	3:30-4:15
Break		5 min	4:15-4:20
County Administration: Parole & Probation	Greg Rikhoff	30 min	4:20-4:50
Budget Committee Business	Committee	10 min	4:50-5:00
<b>Budget Work session #2</b>	<b>May 6, 2021</b>	<b>Remote</b>	<b>2:00-5:00 pm</b>
<b>Agenda Item</b>	<b>Presenter</b>	<b>Total</b>	
Committee Business	Committee	5 min	2:00-2:05
Health & Human Services	Karen Gaffney	80 min	2:05-3:25
Break		5 min	3:25-3:30
County Administration	Greg R. / Steve M.	40 min	3:30-4:10
Assessment & Taxation	Mike Cowles	30 min	4:10-4:40
Budget Committee Business	Committee	15 min	4:40-4:55
<b>Budget Work session #3</b>	<b>May 11, 2021</b>	<b>Remote</b>	<b>2:00-5:00 pm</b>
<b>Agenda Item</b>	<b>Presenter</b>	<b>Total</b>	
Committee Business	Committee	5 min	2:00-2:05
Technology Services	Mike Finch	25 min	2:05-2:30
Data & Analytics	Mike Finch	15 min	2:30-2:45
Break		5 min	2:45-2:50
Human Resources	Alana Holmes	20 min	2:50-3:10
County Counsel	Steve Dingle	15 min	3:10-3:25
Break		5 min	3:25-3:30
Public Works	Dan Hurley	70 min	3:30-4:40
Emergency Management	Patence W.	15 min	4:40-4:55
Budget Committee Business	Committee	5 min	4:55-5:00
<b>Budget Work session #4</b>	<b>May 13, 2021</b>	<b>Remote</b>	<b>2:00-5:00 pm</b>
<b>Agenda Item</b>	<b>Presenter</b>	<b>Total</b>	
Committee Business	Committee	5 min	2:00-2:05
TBD	Steve M.	20 min	2:05-2:25
TBD	Steve Mokrohisky & Directors	90 min	2:25-3:55
Break		5 min	3:55-4:00
Budget Committee Business/Pre-Deliberation Discuss	Committee	60 min	4:00-5:00
<b>Budget Committee Deliberation</b>	<b>May 20, 2021</b>	<b>Remote</b>	<b>5:30-8:00 pm</b>
<b>Public Comment</b>		<b>60 min</b>	<b>5:30-6:30</b>
Budget Committee Discussion/Deliberation/Approve Budget	Committee	90 min	6:30-8:00
<b>Board - Public Hearing on Approved Budget</b>	<b>June 15, 2021</b>	<b>Harris Hall</b>	